

Proposed Budget

Revenue	Proposed
Levy	906,963
Other	
HRDC	
Sponsorship - Movies Under the Stars	22,000
Sponsorships - North End Event	1,500
Sponsorship - Christmas Event	35,000
Sponsorships - Lighted Truck Parade	6,000
Carry over from 2015 Area Enhance Banners	15,000
Carry over from 2015 Ec Dev Sponsorship	10,000
Total Revenue	996,463

Expenses	Proposed
Board of Directors	
Planning / Orientation	2,500
BIABC Conference	
Meeting Expenses	1,263
Directors E & O Insurance	1,000
Community Engagement	12,000
Committee Total	16,763

Finance & Audit	
Audit	13,500
Meeting Expense	100
Committee Total	13,600

Government Relations	
Government Relations / Special Initiatives	4,500
Special Initiatives	
Mayor's & SFU Galas	2,000
Business & Police Awards	800
Gov. Relations Sponsorship / Election	1,000
Election	
Meeting Expense	200
Committee Total	8,500

Marketing	
Video Update	2,500
Ads & Outreach	6,000
Printed Materials	3,000
DSBIA Website Maintenance	1,000
Convention Material	7,000
Marketing	21,000
Meeting Expense	400
Committee Total	40,900

Events	
Surrey Fest Downtown	7,500
Canada Day / Fusion Fest	5,000
Movies Under the Stars	30,000
Community Partners	13,000
North End Event	4,000
Eat Play Live Well/Party for the Planet	3,500
Tree Lighting / Lighted Truck Parade	13,000
Signature Event - Christmas Event	50,000
Meeting Expense	100
Committee Total	126,100

Safety	
Bike Patrol	144,000
External projects with stakeholders	1,000
Internal projects	3,000
Meeting Expense	100
Committee Total	148,100



Member Services	
AGM	6,000
Newsletters, communications	16,000
Community Safety Breakfasts	1,200
Open House	1,500
Member Promo	3,100
Steak in City Centre Events	2,000
Committee Total	29,800

Economic Development	
Events/Opportunities	15,000
Web maint surreycitycentre.ca	2,500
Ec Dev Related Sponsorships	30,000
Meeting Expense	750
Committee Total	48,250

Area Enhancement & Sustainability	
Graffiti Removal Program	60,000
Clean Streets	16,500
Area Enhancement Projects	10,000
Sustainability/Placemaking projects	6,000
2014 Banner Project	15,000
Community Clean-ups	1,500
Committee Total	109,000

Facilities / Office	
Facilities Rent	75,000
Office	32,000
Contracts	9,500
Organization Memberships	5,850
General Insurance	2,600
BIABC Conference/Travel	3,500
Staff Development	2,500
Committee Total	130,950

Salaries / Wages / Benefits	
Core Staff	240,000
Summer Students	28,000
Winter Intern	8,500
Fall Intern	17,000
Benefits	31,000
Committee Total	324,500

Total Expenses	996,463
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